

General Obligation  
Bonding Subcommittee  
Agency Hearing Summary

March 20, 2023  
10:00 AM

## Agency Hearing Schedule March 20, 2023

Start	End	Agency/Topic
10:00 AM	11:00 AM	Department of Energy and Environmental Protection
11:00 AM	11:30 AM	Department of Public Health
11:30 AM	12:30 PM	Department of Housing
12:30 PM	1:30 PM	Break
1:30 PM	2:15 PM	Department of Economic and Community Development
2:15 PM	3:00 PM	Capital Region Development Authority
3:00 PM	3:30 PM	Department of Correction
3:30 PM	4:00 PM	Department of Emergency Services and Public Protection

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding and unallocated balance (funds available under current law that could be approved by bond commission to be spent). Information provided in agency capital requests or other agency documentation is provided when applicable, *noted by use of italics*. Additional detail is provided on select programs.

# Department of Energy and Environmental Protection

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	15,000,000	20,000,000	20,000,000
Clean Water Fund GO - Grants-in-aid to towns	307,400,000	40,000,000	65,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	-	5,000,000	5,000,000
Dam repairs, including state-owned dams	21,279,000	-	2,500,000
Energy efficiency in State buildings	14,213,284	20,000,000	20,000,000
For the purpose of providing matching funds necessary for municipalities, school districts and school bus operators to submit federal grant applications in order to maximize federal funding for the purchase or lease of zero-emission electric school buses and electric vehicle charging infrastructure	20,000,000	10,000,000	10,000,000
For water pollution control projects at state facilities	750,000	600,000	1,000,000
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites	14,018,000	19,000,000	17,000,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	21,000,000	5,000,000	5,000,000
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes	22,000,000	10,000,000	10,000,000
Microgrid and resilience grant and loan program	15,000,000	5,000,000	25,000,000
PFAS - Grants-in-aid to municipalities for the purpose of providing potable water and for assessment and remedial action to address pollution from perfluoroalkyl and polyfluoroalkyl containing substances	1,150,000	2,000,000	2,000,000
Recreation and natural heritage trust program for recreation, open space, resource protection and resource management	6,000,000	3,000,000	3,000,000
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	10,129,710	2,500,000	2,500,000
For landfills, including the Hartford landfill	5,000,000		
Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills	5,800,000	-	-

# Department of Energy and Environmental Protection

Program							
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
15,000,000	30,000,000		30,000,000		20,000,000		20,000,000
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	30,000,000	3,992,200	1,300,000	14,303,182	15,000,000

## Summary

This is DEEP's ongoing state parks and fisheries improvement program, which has historically been used for projects including minor capital improvements (repainting or replacing worn portions of bathroom buildings), removal of diseased trees, and development or replacement of piers or retaining walls.

Recent funding was provided under the program for a new Western District headquarters at Black Rock in Watertown, along with HVAC improvements at Dinosaur State Park.

*This is the only program for renovations, alterations and new construction in State parks and other recreational facilities, including ADA access improvements. Project selection is drawn from State Park Management Unit Infrastructure Plans, the State Park Facilities Improvement (2020) Plan and the Connecticut State Parks General Management Conditions Assessment, which evaluated 51 State parks and forest recreation areas against an established infrastructure baseline. Prioritization is given to addressing public health and safety issues, building code/OSHA violations and replacement of failing infrastructure. As DEEP continues with infrastructure improvements, efforts will include new buildings such as maintenance facilities, cabins, bathhouses and ticket booths, as well as green technology upgrades, and upgrades to existing buildings.*

Program
Clean Water Fund GO - Grants-in-aid to towns
Clean Water Fund Revenue - Low-interest loans to towns

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
307,400,000	50,000,000	75,000,000	40,000,000	65,000,000
1,014,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
75,000,000	75,000,000	100,000,000	100,000,000	160,100,000	-	60,000,000	-
-	84,000,000	281,000,000	237,000,000	291,130,000	31,000,000	-	-

### Summary

The Clean Water program pursues two main avenues of water improvement – wastewater and drinking water systems. The program leverages GO grants as federally-required matching funds to complement revenue bonds used to provide subsidized loans to municipalities and utilities.

The Clean Water fund is used to provide financing to municipal waste water improvement projects, at 100% of project cost, with half of funding typically provided as GO grants and the remainder through CWF revenue bond-backed subsidized loans.

Awards under the program are determined through the project priority list, with inclusion criteria that include impacts on local potable water supply, population impacted, and health issue mitigation.

The Clean Water program also includes funding for the Drinking Water Fund, which is administered by the Department of Public Health (DPH).

Besides the funds available and shown here, clean water infrastructure is part of the federal Infrastructure Investment and Jobs Act (IIJA). PA 22-118 approved \$75 million of new authorization under OPM for state match of additional federal funding, including funds intended for clean water and resiliency projects.

*Properly functioning wastewater infrastructure for Connecticut municipalities is critical for water quality, public health and economic vitality. Since the design life of wastewater treatment plants is 20 years, there is an ongoing need to update wastewater treatment plants due to capacity needs, permit limits necessary to protect water quality, and the need to maintain energy efficient treatment reliability. A portion of this Capital Budget Request is to fully fund wastewater treatment plant upgrades, which will include plant upgrades to provide phosphorus removal. Performing rehabilitation work on the sanitary sewers and pumping stations, prior to a catastrophic failure, will save municipalities money on expensive emergency repairs, not to mention the elimination of accidental sewage spills to the environment and sewage backups into residences and businesses.*

*Drinking water infrastructure for Connecticut public water systems is critical to provide safe drinking water to Connecticut residents and businesses. There is an ongoing need to upgrade water treatment plants, water storage facilities, water distribution systems, pump stations and collection systems due to capacity needs and the necessity to replace equipment that has surpassed its useful life cycle.*

Program
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
3,000,000	-	3,000,000	6,000,000	-	-	3,000,000	9,000,000

### Summary

Since 2007, \$22 million of bond funds have been allocated to the Greenways program to develop and connect trails and walkways around the state. \$9 million was allocated at the July 2022 meeting of the State Bond Commission. The 2022 allocation will be awarded based on pending results of the latest request for proposals, with applications due March 1, 2023.

A 2021 allocation was used to provide grants for 20 projects in 2022, as shown in the table.<sup>1</sup> DEEP reported 65 applications requesting funding of \$22 million, including \$7 million for highly ranked projects.

Applicant	Project Title	Description	Grant Award
Coventry	Nathan Hale Greenway Trail Development	Planning/Design, Construction, Education, Amenities	\$350,000
Thompson	Thompson CT - More Than Just a Train Wreck!	Planning/Design	\$16,000
Danbury	City of Danbury Trail Routing Planning Study	Planning/Design, Education, Outreach	\$40,000
Windham	Windham Air Line Trail Enhancement	Maintenance, Amenities	\$86,525
Ledyard	Tri-Town Trail Phase 2	planning/design, construction, amenities	\$112,000
Kent Land Trust	Kent-Warren LT Partnership	planning/design, construction, equipment, Amenities, outreach	\$116,600
Canton	Extension of Farmington River Rail Trail, East	Planning/Design	\$140,000
Wethersfield	Hartford to Wethersfield Multimodal Trail Routing Study	Planning/Design	\$148,000
Vernon	Vernon Rails-to-Trails and the Hockanum River Trail	Construction, Maintenance	\$161,600
Windsor	River Trail -EBarber to Windsor Center	planning/design	\$240,000
University of Connecticut	Trails and Active Living Programs	Education, Outreach	\$220,510
Goodwin University	Goodwin University Trails Expansion-Phase V	Planning/Design, construction	\$150,000
CT Forest & Park Association, Inc.	CT Blue Blazed Hiking Trails, Trails Day	Including 30th CT Trails Day, trail maintenance crews, Mansfield- Nipmuck Trail/ Elementary School Connection	\$457,100
Dinosaur State Park (SP)	Replacement of Boardwalk		\$50,000
Kent Falls SP	Kent Falls Trail Repair		\$250,000

<sup>1</sup> <https://portal.ct.gov/DEEP/News-Releases/News-Releases---2022/DEEP-Announces-3-Million-in-Trail-Grants-For-20-Projects-Across-the-State>

Applicant	Project Title	Description	Grant Award
Larkin SP Trail	Provide repairs identified in cooperation with the CT Horse Council		\$200,000
Nehantic State Forest (SF)	Goodwin/Eight-mile River Watershed Trail Repairs		\$49,520
Pachaug SF	Pachaug Mountain Bike Trails- Phase1Design		\$100,000
Friends of Pachaug SF	Lawrence Road Prescribed Fire / First Succession Forest Interpretive Trail -will highlight special aspects of successional plant and wildlife changes as the forest once again matures.		\$2,023

*As documented by the Dept. of Energy and Environmental Protection's Statewide Outdoor Recreation Plan, recreational trails continue to be a priority for Connecticut residents. As recreational trails are becoming more popular, they are also being integrated into economic development, public health and alternative transportation, in CT and nationwide. State Bond funds were authorized in FY07 and FY16, in part, due to diminishing Federal funding sources. DEEP's CT State Parks Division in partnership with CT DOT, has utilized the Bond funds to develop a Statewide Recreational Trails/Bikeways Program.*

Program
Dam repairs, including state-owned dams

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
21,279,000	-	2,500,000	-	2,500,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	5,500,000	-	-	-	6,650,000	500,000	400,000

## Summary

This program provides funding for repairs on state-owned dams. Funding for locally owned dam repairs is provided under the "various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs" program, also through DEEP. The May 2022 allocation of state dam repair funds was used to fund the: 1) Connecticut Valley Hospital (CVH) Dam in Middletown at \$300,000, and 2) a statewide remote dam monitoring system at \$100,000.

*These funds are utilized to undertake studies, design and construction of repairs to State-owned dams. The State owns in excess of 260 dams, which create lakes and ponds that are used for a variety of purposes. The DEEP owns and operates 95% of these dams. As owner of these structures, the State is responsible for their on-going safety. Actions are initiated on these State structures based upon their state of repair, compliance with current safety standards and the hazard they pose to downstream areas in the event of a failure.*

*This source of funding is essential to the DEEP's on-going efforts to repair and modernize all State-owned dams in compliance with the Army Corps of Engineers and State safety standards. In FY 13, a statutory change was made to require more regular dam owner responsible inspections of all high and significant hazard dams. DEEP is responsible for hiring consultants to undertake required regulatory inspections of approximately 50 State-owned dams per year. This results in a determination of the costs of repairs to those dams inspected and the development of a list prioritizing those repairs of State-owned dams. In addition, dam repairs and reconstruction which have previously been deferred are becoming more pressing. As dam maintenance and minor repairs are deferred, the structures continue to deteriorate and may result in increased long-term costs, as on-going repairs become more comprehensive reconstruction projects. Dam repair projects are initiated based upon risk and protection of public safety.*

Program
Energy efficiency in State buildings

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
14,213,284	25,000,000	25,000,000	20,000,000	20,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	20,000,000	20,000,000	10,000,000	12,000,000	-	28,000,000	15,786,716

### Summary

This program supports energy efficiency upgrades statewide. Recent allocations have been used to support energy efficiency upgrades across multiple state agencies, with \$15.8 million of allocation in July 2022 supporting the following projects listed to the left.

#### Projects supported by 2022 allocation

Location	Building
Norwich	Campbell Medical Building
Hartford	505 Hudson St
Middletown	Building 8
Meriden	Forensic Lab
Middletown	DPS Headquarters
Norwich	Southeastern Mental Health Authority Building
Enfield	Enfield Correctional
Rocky Hill	DVA Campus

Other recent awards include DEEP's fish hatchery in Quinebaug, Department of Correction's facilities in Cheshire, Hartford, Enfield, and Newtown, and a Department of Mental Health and Addiction Services facility in New Haven, and those shown in the table below, which represented Phase 2 of projects after an original \$6 million allocation for Phase 1.

Projects are generally expected to pay for their own cost through energy or water savings over the course of 5 to 15 years.

The Department of Energy and Environmental Protection (DEEP), in consultation with the Department of Administrative Services (DAS) and the Office of Policy and Management, implements the state's plan for the reduction of energy consumption in state buildings, as required by C.G.S. §16a-37u, §16a-38a, §16a-38i, and §16a-38l. Governor Lamont's Executive Order 1 also creates a requirement for Executive Branch buildings to reduce their greenhouse gas emissions, waste disposal and water consumption. In order to meet these objectives, the GreenerGovCT/Lead by Example program will need \$20 million per year for at least the next two years and in future years to address a strategic pipeline of building projects, informed by comprehensive energy audits. The State currently spends approximately at least \$80 million annually on utility costs. At least 72 bond-funded energy efficiency retrofits in State buildings have been approved since bond funding was made available in 2013, for a total commitment of about \$90 million for these projects and an average payback of 8 years. This amounts to many millions of dollars in annual costs saved through these investments. For information on the list of approved bond-funded projects, please see the Lead By Example for State Agencies webpage, on the DEEP website, at <https://portal.ct.gov/DEEP/Energy/Lead-By-Example/Lead-By-Example>.

#### Projects supported by 2021 allocation

Location	Building
Bridgeport	New Center & Memorial Unit
Uncasville	RL Corrigan
Waterbury	Rowland Govt Center
Hartford	450-460 Capitol Ave
Hartford	CRMHC
Brooklyn	Brooklyn CC 300 bed facility
Hartford	410 Capitol Ave
Enfield	Robinson
East Windsor	Education and Recreation State Receiving Home
Norwich	Campbell Medical Building
Middletown	Building 8



Program				
For the purpose of providing matching funds necessary for municipalities, school districts and school bus operators to submit federal grant applications in order to maximize federal funding for the purchase or lease of zero-emission electric school buses and electric vehicle charging infrastructure				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
20,000,000	10,000,000	10,000,000	10,000,000	10,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			20,000,000				-

### Summary

Initial funding for this program was adopted in PA 22-118, with the program itself established in the Connecticut Clean Air Act (PA 22-25). The CT Clean Air Act requires that all school buses be zero-emission vehicles by 2030 for environmental justice communities and 2040 for all other communities. Bond funds are expected to be used to provide matching grants to local municipalities as they seek federal grants for the purchase or lease of zero-emission buses.

Program				
For water pollution control projects at state facilities				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
750,000	600,000	1,000,000	600,000	1,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	500,000	-	-

### Summary

This program supports water pollution control projects and improvements across multiple state agencies statewide. Recent projects have been completed with the Department of Mental Health and Addiction Services, the Department of Developmental Services, and the University of Connecticut, as well as projects at DEEP facilities.

*Septic systems and wastewater treatment facilities require periodic upgrades for the maintenance of the existing infrastructure, expansions to meet demands from increasing flow rates, or treatment upgrades to comply with environmental requirements. State agencies are held to the same regulatory technical and permit standards as are municipalities. Projects for the next two fiscal years focus on repairs at DEEP facilities, and the out-year projections are to continue septic system upgrades at State parks. CGS Section 22a-439a provides funding only for capital improvements. Operation and maintenance expenses are the responsibility of the agency through its operating budget.*

Program
Grants-in-aid for containment, removal or mitigation of identified hazardous waste disposal sites

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
14,018,000	19,000,000	17,000,000	19,000,000	17,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	5,000,000	5,000,000	-	-	2,518,000	3,482,000

### Summary

The state superfund program oversees hazardous waste disposal site mitigation. Eligibility of sites is determined by calculating a state priority score, similar to the federal EPA scores. The federal portion of the funding for eligible projects is 90% to the state's 10% contribution. The 15 currently eligible sites are listed in the table.

*The State Superfund Program provides funding to investigate and remediate hazardous waste and hazardous substance disposal sites that pose an unacceptable risk to human health and the environment; and where a responsible party is not available to perform needed and timely response actions. In addition, as part of the remedy, municipalities may receive grants to install water lines to serve areas impacted by contamination from a State Superfund site. These funds are also used to provide the State's share of Remedial Action costs for Federal Superfund sites where EPA is funding and performing the Remedial Action (due to the absence of a viable responsible party). The State's share typically ranges from 10% to 50% of such costs, and is a statutory obligation in order to have the Federal government pay for the remainder of the Remedial Action.*

*Unknown future sites are anticipated, requiring remediation funding to be available to avoid delay and risk to public health and safety. The sites addressed by this program may also be Brownfields sites. Cleanup and reuse of these sites may enhance job creation or retention, return of properties to tax roles, and reduction of threats to human health and the environment.*

Site	Municipality
Higganum Cove	Haddam
John Swift Chemical	Canton
McDonough School	Hartford
Broad Brook Mill	East Windsor
Mitral Corporation	Harwinton
Newhall Site	Hamden
Phillips Property	Meriden
Raymark Sites	Stratford
Rye Hill Circle Area	Somers
SRS	Southington
South Pine Creek	Fairfield
Starr Property	Enfield
Town Hill Road Area	Plymouth
Tylerville Site	Haddam
Yaworski Landfill	Canterbury

Program
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
21,000,000	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	10,500,000	10,500,000	2,000,000	3,770,000	2,000,000	-

### Summary

This is DEEP's investigation and mitigation side of the state's Brownfield program, with the redevelopment part of the program handled by DECD.

Recent funding was provided for the Anamet Project in Waterbury. The former Anamet Complex is a vacant metal hose factory complex abutting the Naugatuck River, at 698 South Main Street in Waterbury's south end. The project previously received approximately \$2 million in DECD assistance (under the Municipal Grant Program) for demolition, deconstruction and remediation work.

*The Urban Sites Remedial Action Program provides funding for the investigation and remediation of contaminated sites, known as Brownfields, in Distressed Municipalities and Targeted Investment Communities where the responsible party is unable or unwilling to conduct the work. The goal of remediation is to facilitate redevelopment and economic revitalization in urban areas.*

*This program is jointly administered by the Dept. of Energy and Environmental Protection and the Dept. of Economic and Community Development. Although grant and loan programs exist to assist municipalities and private parties with the investigation and remediation of Brownfields, there remains a need for certain Brownfields to be addressed with more direct State involvement. Bond authorizations for this program will be needed to address investigation and remediation at future sites, thereby reducing potential risks to public health and safety, and preparing the sites for productive re-use. This program is available for Brownfields in Distressed Municipalities and Targeted Investment Communities, which are burdened by a disproportionate number of Brownfields.*

Program
Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
22,000,000	10,000,000	10,000,000	10,000,000	10,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	10,000,000	15,000,000	5,000,000	-	-	10,000,000

### Summary

The municipal open space grant program provides state funding towards meeting legislative open space goals. The bond funding for this program is leveraged alongside funding within the Community Investment Act.

*The Connecticut General Assembly established a goal of having 673,210 acres (21%) of the State's land area preserved as open space. The goal calls for 352,634 acres (11%) of the State's land area to be acquired by DEEP's Partners (municipalities, nonprofit land conservation organizations and water companies). As of December 2019, it is estimated that our Partners held approximately 248,953 acres or 70.6% of the State's goal. To meet the goal set forth for Partner open space acquisitions, an additional 103,681 acres of open space must be acquired by our Partners by 2023.*

*DEEP offers an annual grant round each September. The Bond funding from this Open Space Program augments funding from the Community Investment Act program, and is critical to satisfy the need of this very popular land acquisition program. The Bond funding requested will provide matching grants to DEEP's Partners for eligible acquisitions.*

The acquisitions associated with the State-owned portion of the open space goals are funded within DEEP's bond-funded Recreation and Natural Heritage Trust Program.

Program
Microgrid and resilience grant and loan program

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
15,000,000	5,000,000	25,000,000	5,000,000	25,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	5,000,000	5,000,000	-	-	-	-

### Summary

Originally started in 2012, over \$50 million was allocated for grants to municipalities for microgrid development from September 2013 through November 2016. Besides the recent increased authorization (PA 21-111), the program was expanded to allow use for resiliency projects, in a program established in PA 20-5 SSS.

Besides the funds available and shown here, energy infrastructure resiliency is part of the federal Infrastructure Investment and Jobs Act (IIJA). PA 22-118 approved \$75 million of new authorization under OPM for state match of additional federal funding, including funds intended for clean water and resiliency projects.

*Microgrid development is an integral component of the State's plan to strengthen resiliency and responsiveness to electric system outages. Microgrids, when tied to critical infrastructure and resources, provide residents with necessary health and safety resources. The program was initiated in 2012. In 2016, the CT General Assembly enacted Public Act 16-196, which authorizes existing microgrid funding to be used for loans or matching grants for energy storage, Class I renewables, or Class III energy sources. DEEP has issued four rounds of microgrid solicitations. To date, thirteen grants have been awarded for twelve separate projects, of which eight are fully operational. DEEP proposes to broaden the types of eligible infrastructure projects that would serve critical municipal needs and strengthen resiliency. The Capital requests in FY22 and FY23 reflect this objective to continue assisting municipalities.*

Program							
PFAS - Grants-in-aid to municipalities for the purpose of providing potable water and for assessment and remedial action to address pollution from perfluoroalkyl and polyfluoroalkyl containing substances							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
1,150,000	2,000,000		2,000,000	2,000,000		2,000,000	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
2,000,000	-	1,150,000	1,150,000	-	2,000,000	1,150,000	-

## Summary

First implemented in PA 20-1, these funds were initially used to provide potable water in contaminated areas, establish testing for PFAS, and grants for buy-back programs for municipalities using firefighting foam containing PFAS.

Recent funding was allocated for testing for appropriate alternatives to aqueous film forming foam products (AFFF). This allocation will also be used to perform laboratory analysis of drinking water samples to detect the presence of PFAS and to supply bottled water and carbon filtration systems to impacted residents. Additionally, this funding will provide potable water investigations at locations deemed most vulnerable to potential PFAS pollution.

*Funding for potable water projects (grants) to municipalities to address well water pollution problems when no responsible party can be found; or the responsible party has insufficient funds to cover the cost of providing an alternative water supply. Grant funds may be used to evaluate water supply alternatives; perform engineering studies of water supply alternatives; and for the capital costs for implementing the preferred alternative. Funding for PFAS is for investigating, containing, removing or addressing PFAS in various media in drinking water, groundwater, surface water, soil, sediment, fish, waste water influent and effluent, sludge, biosolids, air, and consumer products and associated packaging and developing electronic systems to maintain and analyze environmental data.*

Program
Recreation and natural heritage trust program for recreation, open space, resource protection and resource management

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,000,000	3,000,000	3,000,000	3,000,000	3,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
1,000,000	-	-	-	-	-	7,500,000	-

### Summary

The Recreation and Natural Heritage Trust program provides state funding towards meeting legislative open space goals for state-owned protected space. This program works alongside the municipal open space grant program, also administered by DEEP.

*The Connecticut General Assembly established a goal of having 673,210 acres (21%) of the State's land area preserved as open space. As of December 2019, it is estimated that DEEP held approximately 261,296 acres (81.5%) of the State's area. To meet the goal set forth for State open space acquisitions, an additional 59,280 acres of open space must be acquired by the State by 2023. Achieving this goal would require a significant increase in annual authorizations/allocations.*

*Since May 2014, DEEP acquired almost 6,300 acres, at a cost to the State of approximately \$1,389/acre. Since May 2014, every \$1 of expended State bond funds leveraged \$4.41 in funds from other parties (Federal grants and private contributions).*

Program
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
10,129,710	2,500,000	2,500,000	2,500,000	2,500,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	500,000	-	3,470,000

### Summary

This program is the municipal/local component of DEEP's dam and flood control program, complementing the state-owned dam repair program. Funding for repairs of state owned dams is provided elsewhere within DEEP.

*These funds are used as the State's share for cooperative flooding, erosion and municipal dam repair projects, undertaken with municipalities and the Federal government, as well as to fund repairs to State-owned flood control projects. The funds are essential to continue the Dept. of Energy and Environmental Protection's efforts to mitigate flooding hazards*

and erosion problems that exist in all Connecticut towns and cities. DEEP enters into cost-shared agreements with municipalities to address these problems, and there has been significant local interest shown in this program. Funding from the State FECB program may be used to fund a portion of the costs for the engineering study, design and actual construction of the flood, erosion, non-structural flood mitigation measures or dam safety improvements.

Program							
For landfills, including the Hartford landfill							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
5,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			5,000,000				-

Funds were originally authorized in FY 23 under PA 22-118. To date, no funds have been allocated.

Program							
Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
5,800,000	2,900,000		2,900,000	-		-	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	2,900,000	2,900,000	750,000	-	-	-

## Summary

This program funds the state oversight and management of closed municipal landfills, including those overseen by the former Connecticut Resources Recovery Authority (CRRA). Section 236 of PA 13-247, the FY 14 and FY 15 biennial budget General Government Implementer, required DEEP to assume responsibility for post-closure care at these sites. The CY 19 allocation was to provide ongoing care and maintenance at the five former CRRA (now MIRA) landfills: Hartford, Ellington, Waterbury, Wallingford, and Shelton.

Examples of repairs and/or improvements that may be needed include: 1) remediating large scale erosional features that may threaten the integrity of the landfill, 2) replacing major components of the methane recovery systems, required for public safety, 3) installing groundwater and leachate treatment, and 4) other unanticipated large-scale expenses associated with post-closure care of the landfills.

*Future closures will be determined through a process of inspection, assessment of pollution potential, and proposed schedules for closure pursuant to approved closure plans and/or stewardship permit requirements for the closure of landfills. Improvements and repairs are needed to ensure that the former CRRA landfills are managed after final closure so that they do not pose a threat to human health and the environment. Such improvements/repairs include landfill gas and leachate control systems, stormwater management systems, final cover repairs, and water treatment systems.*

# Department of Public Health

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
For grants-in-aid to public water systems for drinking water projects	-	25,000,000	25,000,000
For grants-in-aid for the remediation of lead in school drinking water systems	5,000,000		



# Department of Public Health

## Program

For grants-in-aid to public water systems for drinking water projects

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	25,000,000	25,000,000	25,000,000	25,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
4,000,000	20,000,000	-	-			-	24,000,000

## Summary

Drinking water projects are one portion of the state's Clean Water Fund (CWF) program. This program uses grants (funded by GO bonds) to complement low-interest loans (funded by CWF revenue bonds) for municipal drinking water projects that comply with the Safe Drinking Water Act.

Most recently, \$24 million was allocated for lead pipe replacement projects at the December 2022 meeting of the State Bond Commission. Potential grant recipients are listed in the table.

Applications for projects for FY 24 are being accepted through mid-April 2023. Eligibility criteria include, but are not limited to: public health and safety, protection of

Public Water System	Town	Amount Requested (construction cost only)	GO Bond Amount	Timeframe (construction start)
New London Water Department	New London	\$22,900,000	\$6,870,000	April 2023
Norwich Public Utilities	Norwich	\$2,000,000	\$600,000	June 2023
Regional Water Authority	New Haven Area	\$2,000,000	\$600,000	July 2023
Aquarion Water Company of CT	Bridgeport Area	\$1,565,500	\$469,650	April 2023
Manchester Water Department	Manchester	\$2,500,000	\$750,000	April 2023
City of Middletown	Middletown	\$3,600,000	\$1,080,000	April 2023
Southington Water Department	Southington	\$3,561,600	\$1,068,480	May 2023
Waterbury Water Department	Waterbury	\$10,000,000	\$3,000,000	May 2023
Windham Water Works	Windham	\$4,000,000	\$1,200,000	May 2023
South Norwalk Electric & Water	Norwalk	\$2,250,000	\$675,000	June 2023
Putnam WPCA	Putnam	\$720,000	\$360,000	July 2023
Metropolitan District Commission	Hartford Area	\$10,000,000	\$3,000,000	January 2024
Groton Utilities	Groton	\$1,400,000	\$420,000	May 2024
Bristol Water Department	Bristol	\$11,700,000	\$3,510,000	July 2024
<b>TOTAL</b>		\$78,197,100	\$23,603,130	

environmental resources, population affected, and risk to human health, along with compliance with applicable state and federal laws and regulations.

*"The Drinking Water State Revolving Fund (DWSRF) is the State funding mechanism to assist community and non-profit non-community public water systems with financing infrastructure upgrades needed to protect public health, comply with Safe Drinking Water Act requirements and achieve long term infrastructure sustainability. The GO Bonds provide grants-in-aid under the Public Water System Improvement Program to certain qualifying public water systems, as identified in CGS Section 22a-483f, for a portion of project costs. Revenue Bonds are used to support long-term low-interest*

loans for projects costs not covered by these grants-in-aid and are being requested through the Department of Energy and Environmental Protection as part of their Clean Water Fund capital budget request.

The Public Water System Improvement Program provides supplemental grants-in-aid to municipal and not-for-profit public water systems to further the public health priorities of the DPH related to the regionalization of public drinking water and the consolidation of small public water systems.

It is currently estimated that the annual BIL funding over the next 5 years for drinking water lead service line replacements will be inadequate to meet the statewide funding needs. The projected shortfall is approximately \$107 million based on the current demand for BIL funding in applications filed with the DPH's DWSRF program. These grant-in-aid funds will help to close that gap in funding.

Program							
For grants-in-aid for the remediation of lead in school drinking water systems							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24	Governor Rec. FY 25	
5,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
5,000,000		-	-			-	-

### Summary

Initial funding for this program was authorized in FY 21 under PA 20-1. To date, no funds have been allocated.

# Department of Housing

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Flexible Housing Program	293,281,235	100,000,000	100,000,000
Housing Trust Fund	63,874,905	200,000,000	200,000,000
Crumbling Foundations Assistance Fund - <b>PRIOR</b>	-	25,000,000	25,000,000
Energy Conservation Loan Fund	750,000		
For the purpose of developing healthcare workforce housing, in collaboration with the Chief Workforce Officer	20,000,000		
Funding for the Department of Housing for the abatement of lead in homes in the state	10,000,000		
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	5,000,000		
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program	9,000,000		
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	3,500,000		
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing	4,000,000		
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)	1,524,634		
Homelessness prevention and response fund	10,420,007		

# Department of Housing

Program
Flexible Housing Program

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
293,281,235	100,000,000	100,000,000	100,000,000	100,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
100,000,000	75,000,000	100,000,000	100,000,000	97,296,486	27,000,000	51,579,200	52,900,000

## Summary

The Flexible Housing Program encompasses several individual housing programs to increase the number of affordable housing units available statewide. The program supports housing opportunities for households with incomes up to 100% of area median income (AMI). The Flexible Housing and Housing Trust Fund programs are generally administered together in support of the State Sponsored Housing Portfolio, with the Connecticut Housing Finance Authority (CHFA) serving as the asset manager for the portfolio.

*The need for affordable housing in Connecticut is undeniably great. Affordable rental and homeownership opportunities are critical to strong communities and a robust, competitive economy, but housing in the State is unaffordable for too many residents and for many groups this is an acute problem. Much of the affordable housing that is available for the State's neediest households needs to be rehabilitated or redeveloped.*

*As detailed in the Consolidated Plan for Housing and Community Development and the 2022-2023 Action Plan, in order to address the State's affordable housing needs it is necessary to add new affordable housing units in diverse areas as well as preserve existing units presently serving households in need. It is also essential that all efforts, state and local, be undertaken consistent with responsible growth principles that will make the most efficient uses of energy, land, travel time and other societal resources and that such efforts take full advantage of other public investments in education, health, transportation and economic development.*

*Permanent supportive housing, and other services enhanced housing, is a critical component of the State's overall approach to enabling its residents to become housed in a stable and sustainable way. The State has evaluated the need for and value of supportive housing to end homelessness, including the relative savings from the expansion of supportive housing compared with the cost of other alternatives (shelters, nursing homes, institutionalization, incarceration, etc.). Accordingly, DOH generally makes supportive housing units a priority within State-funded affordable housing developments*

*DOH continues to expand the number of available affordable and supportive housing units using the Flex funding appropriated. These initiatives include capital funds to make projects awarded 9% low-income housing tax credits financially feasible through gap financing, non-competitive selection of projects by the Commissioner outside of funding rounds, permanent supportive housing, grants for accessibility, affordable homeownership projects, competitive funding rounds to promote mixed-income projects and innovation in affordable housing development and finance, predevelopment loans, and the revitalization of the State Sponsored Housing Portfolio (SSHP).*

*SSHP is a portfolio of properties comprising approximately 13,000 affordable units, most of which are owned by local housing authorities and are among the few housing options for the State's lowest income residents. While many have*

been renovated, more properties continue to be in dire need of revitalization. Governor Lamont continued the focus of a revitalization initiative to correct deficiencies demonstrated through a capital needs assessment of each property followed by prioritized and competitive awards of rehabilitation funding from Flex. DOH wishes to further this work, in cooperation with CHFA.

To increase the number of affordable housing units statewide, the predictability of funding rounds and the availability of a sufficient pool of funding are both critical. Affordable housing development takes years of planning and significant upfront at-risk expenditures, and developers need this predictability because they invest in the planning and design of a sufficient number of projects. Predictable funding also enables developers to leverage more efficiently funding from other sources so that the maximum number of affordable housing units is produced relative to the State funds deployed. In addition, funding is needed for various programs and initiatives that support the creation and preservation of affordable housing.

Program							
Housing Trust Fund							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
63,874,905	50,000,000		50,000,000	200,000,000		200,000,000	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
30,000,000	-	55,000,000	50,000,000	7,518,307	30,000,000	70,489,000	33,908,000

## Summary

The Housing Trust Fund and Flexible Housing programs are generally administered together in support of the State Sponsored Housing Portfolio, with the Connecticut Housing Finance Authority (CHFA) serving as the asset manager for the portfolio. Beyond the background and summary provided for the Flexible Housing program above, the Governor's capital proposal includes two other distinct uses of funding within the Housing Trust Fund program: workforce development housing and further allocation towards the Time to Own (TTO) program.

The Governor's proposed bond bill includes language to allow up to \$200 million of the funds authorized for the Housing Trust Fund to be used by CHFA "to administer a revolving loan fund to finance workforce housing projects." The proposal is intended to create an additional 2,000 rental housing units for those earning between 60% and 120% of local area median income.

Time to Own is a homeownership program that provides forgivable loans for down payment assistance when homebuyers qualify for CHFA mortgages. While not specifically linked in the bond bill, the Governor's budget proposal indicates that up to \$100 million of the funds authorized for the Housing Trust Fund program will be used for the TTO program.

To date, \$40 million of Housing Trust Fund bonds has been allocated to the TTO program, after the program launched in June 2022. Approximately 1,100 loans have been awarded to date.

TTO funds can be used towards a down payment of up to 20% and closing costs up to 5%, with a \$50,000 loan maximum for purchases in "high or very high opportunity areas" and a \$25,000 loan maximum in other areas of the state.

Additionally, \$15 million was allocated at the December 2021 meeting of the State Bond Commission for a Neighborhood Revitalization Investment Program that will provide grants and loans to non-profit organizations to support the acquisition of properties and for housing and community development projects "to address the needs for affordable homeownership and improve the quality of rental housing and neighborhoods."

*The Neighborhood Reinvestment initiative is to identify up to five (5) target neighborhoods in five cities that meet certain demographic conditions. DOH had been working with Regional Plan Associates to identify key demographic datasets in order to identify these target neighborhoods. Once those neighborhoods have been identified, the specific needs of those neighborhoods will be identified, and DOH will work with the respective city to identify housing and community development needs. We plan to work with local nonprofit providers in those neighborhoods to achieve improvement in those key factors. Key factors include but are not limited to - asthma rates, income level, vacancy rates, and code enforcement violations.*

Program							
Crumbling Foundations Assistance Fund - PRIOR							
Unallocated Balance 1/1/23	Governor Rec. FY 24		Governor Rec. FY 25				
-	25,000,000		25,000,000				
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
20,000,000	20,000,000	20,000,000	25,000,000	40,000,000	20,000,000	20,000,000	25,000,000

### Summary

The funds are to further capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC). To date, More than 1,000 claimants have signed participation agreements.

PA 17-2 JSS Sec. 553 authorized a total of \$100 million of GO bond funds for the CFAF, with \$20 million effective per year in each of FY 18, FY 19, FY 20, FY 21, and FY 22. PA 21-111 increased funding for the program by an additional \$100 million, with \$25 million effective per year in each of FY 23, FY 24, FY 25, and FY 26. PA 18-160 created an insurance surcharge that also generates funding for the CFAF.

All \$125 million of the authorization that is effective has been allocated.

Homeowners affected by pyrrhotite in their foundations were able to begin applying to CFSIC in January 2019 for financial assistance with replacing crumbling foundations.

### Issue Background:

The Office of Legislative Research published a research report regarding the crumbling foundation issue (<https://www.cga.ct.gov/2018/rpt/pdf/2018-R-0239.pdf>), which included the following summary:

*Beginning in the early 1980s, stone aggregate sourced from Becker's Quarry by J.J. Mottes, a concrete company, was used in the construction of several northeastern Connecticut homes. The quarry is located on a vein of rock containing significant amounts of pyrrhotite, a naturally occurring iron sulfide mineral, and as a result the stone aggregate used to produce concrete also contained elevated amounts of this mineral. Pyrrhotite expands when exposed to water and oxygen, which causes concrete containing it to crack and swell. Foundations containing pyrrhotite may develop cracks and gaps*

that expand over time, impacting the attached structure and causing the concrete to crumble. According to the Capitol Region Council of Governments, homes in at least 36 Connecticut towns are potentially affected by crumbling concrete foundations.

The Connecticut legislature has taken several steps to mitigate the problem, including (1) authorizing bonds for a pyrrhotite testing program; (2) generally requiring homeowners to disclose any concrete problems prior to selling their home; (3) establishing record keeping requirements for companies using stone aggregate in concrete; and (4) creating a captive insurance company, the Connecticut Foundation Solutions Indemnity Company, LLC (CFSIC), and a loan program to assist impacted homeowners with obtaining financial relief and fixing their crumbling foundations.

Program							
Energy Conservation Loan Fund							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
750,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

The Energy Conservation Loan Fund makes loans to eligible owners of single-family 1-4 unit homes and owners of multi-family properties for the purchase and installation of energy conservation improvements. Single-family homeowners can borrow up to \$25,000. The program administrator for the single-family program notes that effective December 2017, the program is limited to emergency situations only (non-working heating systems and leaking roofs), with applicants needing to be ineligible for other programs to qualify.<sup>2</sup>

Since 2007, \$8.5 million has been authorized for capitalization of the Energy Conservation Loan Fund. \$7.5 million was allocated for capitalization of the fund between August 2008 and January 2015, with another \$250,000 allocation to the fund in April 2018.

DOH previously indicated that there were approximately 1,000 loans active as of March 2022, with a portfolio value of over \$5.2 million at the time. Recent loan origination under the program matched loan expiration/retirement, at around 5 per month, leaving the number of loans relatively stable.

<sup>2</sup> <https://energizect.com/financing/energy-conservation-loan>



Program							
For the purpose of developing healthcare workforce housing, in collaboration with the Chief Workforce Officer							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
20,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			20,000,000				-

### Summary

Initial funding for this program was authorized in FY 21 under PA 20-1. To date, no funds have been allocated.

Program							
Funding for the Department of Housing for the abatement of lead in homes in the state							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
10,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	5,000,000	-

### Summary

\$20 million was authorized in PA 17-2 JSS (\$10 million in each of FY 18 and FY 19), while \$5 million was allocated by the State Bond Commission in July 2018 and an additional \$5 million was allocated in December 2021. PA 21-111 changed authorizing language for this program, which addressed an administration issue accessing the previously authorized funds.

The program is designed to aid residents in the abatement of lead and other environmental health and safety hazards. The program also receives funding through the U.S. Department of Housing and Urban Development (HUD) which impacts eligibility requirements. Criteria include:<sup>3</sup>

- Privately owned housing built prior to 1978
- Occupant income less than 80 percent of area median income (AMI)
- For owner-occupant properties, there must be a child younger than age six in the residence or spending significant time at the property.
- Rental properties must charge rent equal to or less than fair market rent established by HUD
- Mortgage, insurance and taxes must be current

<sup>3</sup> <https://www.connecticutchildrens.org/community-child-health/community-child-health-programs/healthy-homes-program/>



Program							
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
5,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

The Emergency Mortgage Assistance Program (EMAP) provides temporary monthly mortgage payment assistance for up to five years to eligible Connecticut homeowners who are facing foreclosure due to a financial hardship. An EMAP loan is secured by a fixed-rate, subordinate mortgage on the homeowner's residence. Repayment of an EMAP loan is required and starts when the homeowner's financial condition sufficiently improves. The Connecticut Housing Finance Authority (CHFA) sets aside 10% of expended EMAP funds on an annual basis to support some of the costs of the program.

\$38 million is currently authorized to capitalize EMAP, with an initial authorization of \$60 million in PA 12-189, a \$20 million decrease in PA 15-1, and a \$2 million decrease in PA 16-4. \$23 million was allocated for the program between June 2013 and February 2014, and \$4 million was allocated in May 2016, before the most recent \$6 million allocation in May 2017.

Program							
Grant-in-aid to the Connecticut Housing Finance Authority to capitalize the Down Payment Assistance Program							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
					9,000,000		
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
4,500,000	4,500,000	-	-	-	-	-	-

### Summary

The Governor proposed Down Payment Assistance Programs were intended to provide new funding to existing programs for assistance to targeted recipients. The general program is for individuals who make up to 120% of the area median income. The FY 20 and FY 21 authorizations each contain a carve out of \$500,000 (\$1 million total authorization) for assistance for teachers.

While the Governor proposed specific funding for the program in the initial bond proposal for the FY 20-21 biennium, the program is administered as part of a revolving fund by, and from the resources of, the Connecticut Housing Finance Authority (CHFA). No allocation of the funds authorized for this particular program has been made since the funds were authorized.

Program
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,500,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

\$4 million was authorized (\$2 million in PA 12-189 and \$2 million in PA 13-239) to provide grants to municipalities for the incentive housing zone program. \$500,000 of bond funds were allocated in September 2013. No additional allocation has been made since 2013.

This program provides incentives to municipalities for creating Incentive Housing Zones (IHZ) in eligible locations, such as near transit facilities, or an area of concentrated development.

Incentive Housing Developments are residential or mixed-use developments that meet the following criteria: (1) they are located within an OPM-approved IHZ; (2) they are eligible for financial incentive payments; (3) and they set aside lower cost units for a minimum of 20% of the households earning 80% or less of the area median income for minimum of 30 years. Units are considered affordable if they cost no more than 30% of a person's annual income to live there.

Program
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
4,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

\$10 million was authorized in PA 12-189 for grants to nursing homes for conversion and right-sizing. The authorization was reduced by \$4,430,767 in PA 17-2 JSS. Of the remaining authorization, \$1,569,233 was allocated by the State Bond Commission to a variety of nursing home recipients between March 2014 and December 2015. No allocations have been made since 2015.

Program				
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
1,524,634				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	5,500,000	-	-	-

### Summary

\$20 million was authorized for the IDASH program in PA 16-4. Allocations were made for Favarh Bloomfield Supportive Housing (approximately \$6.9 million) and Favarh Canton Supportive Housing (approximately \$6.1 million) in February 2018, followed by \$5.5 million for Chrysalis Center Real Estate Corporation in December 2019.

*The Intellectual Disabilities and Autism Spectrum Disorder Housing ("IDASH") Program provides grants-in-aid to owners of either existing affordable rental developments or developers of proposed new affordable multifamily rental developments that are interested in creating housing for individuals with intellectual disabilities or individuals with an autism spectrum disorder.*

Program							
Homelessness prevention and response fund							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
10,420,007							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	1,704,993

### Summary

The program, which is managed by the Corporation for Supportive Housing, provides grants to eligible landlords to make capital repairs and upgrades to their units and who will provide the units at no cost to the homeless population. The program also funds operating reserves for creation of permanent supportive housing.

PA 22-118 included a revamping and streamlining of the program's bond authorization, to make funds more accessible and useful for current needs. Subsequently, \$1,704,993 was allocated to recapitalize the fund at the July 2022 meeting of the State Bond Commission.

# Department of Economic and Community Development

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Brownfield remediation and revitalization program projects	-	25,000,000	25,000,000
Connecticut Manufacturing Innovation Fund established by section 32-7o of the general statutes	-	12,000,000	12,000,000
CT Small Business Boost Program (formerly Small Business Express)	9,000,000	25,000,000	25,000,000
Community Investment Fund 2030 - <b>PRIOR</b>	98,522,165	175,000,000	175,000,000
CT Strategic Defense Investment Act - Sikorsky - <b>PRIOR</b>	-	9,971,428	10,321,428
Cannabis Establishment Loans	40,000,000		
For CareerConneCT workforce training programs	35,000,000		
For the purposes of carrying out the duties of the Office of Community Economic Development Assistance	50,000,000		
Good to Great Program: Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	5,100,000		
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence	3,000,000		
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million, the Maritime Aquarium at Norwalk not exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million	23,829,614		
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	54,573,557		

# Department of Economic and Community Development

Program
Brownfield remediation and revitalization program projects

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	25,000,000	25,000,000	25,000,000	25,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
30,000,000	17,000,000	25,000,000	25,000,000	-	30,000,000	42,000,000	25,000,000

## Summary

The brownfield remediation and revitalization program works in tandem with DEEP's mitigation of contaminated industrial sites program to bring formerly contaminated sites back to commercial use and productivity. DECD provides low-interest loans and grants to qualified applicants for environmental investigations and remediation activities.

*Since Fiscal Year 2012, approximately \$219 million has been used from these funds to support approximately 251 projects to remediate contaminated sites in 74 cities and towns statewide. These projects span the geographic breadth of the State and have active sites in every corner of Connecticut.*

*These investments have funded completed or ongoing remediation and redevelopment of numerous Brownfield properties and have generated significant additional leverage. For every dollar invested by the DECD, approximately \$14.09 has been or will be invested by non-DECD partners.*

*Beyond the pipeline of awarded projects, significant statewide demand still exists. It may also be noted that PA 20-1 Sec. 91(d) requires the DECD Commissioner to have two competitive grant rounds in any year. Requests from entities are solicited through competitive funding announcements and the total amount applied for in each round averages approximately over \$22 million (including some smaller rounds inviting applications for smaller amounts of funding for projects such as assessment projects). The availability of \$25 million under Round 16 (Loan and Grant Program) has been announced and applications have been solicited.*

*There is likely, then, a significant unmet need across the state for brownfield remediation. Given current staffing levels and capacity, the greatest funding amount that could be effectively and efficiently managed to incrementally meet this demand is \$25 million in each of the next two fiscal years (\$50 million over the next biennium budget covering FY 2024 and for FY 2025). This level of funding would effectively support the Remedial Action and Redevelopment Municipal Grant Program and the Targeted Brownfield Development Loan Program to support the redevelopment of the state's brownfields into job-creating, housing-creating, and tax generating engines for growth in communities large and small.*

Program
Connecticut Manufacturing Innovation Fund established by section 32-7o of the general statutes

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	15,000,000	15,000,000	12,000,000	12,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	10,000,000	10,000,000	5,000,000	-	10,000,000	10,000,000

### Summary

First established in PA 14-98, DECD administers the Connecticut Manufacturing Innovation Fund (CMIF), which is a non-lapsing fund to provide workforce development, innovation and development opportunities to manufacturers statewide. Programs supported by the MIF include: Manufacturing Voucher Program, Energy on the Line, Incumbent Worker Training, College Connections, Dream it. Do it., and the Young Manufacturers Academy. Assistance to eligible applicants may take the form of either grants or loans. To date, all authorized funds have been allocated.

CMIF offers programs and initiatives in the areas of: workforce and training, supply chain development, research and innovation, energy, operational improvement, and capital access.

*The fund provides financial assistance in the form of either grants and/or loans for the following: (A) Furthering the development or modernization of manufacturing equipment; (B) supporting advancements in manufacturing; (C) supporting advanced manufacturing research and development; (D) supporting expansion and training by eligible recipients; (E) attracting new manufacturers to the state; (F) supporting education and training programs designed to meet an anticipated demand for appropriately skilled and trained workers; (G) matching federal grants or otherwise leveraging federal grant funds to aid Connecticut universities and nonprofit organizations to increase research efforts; and (H) funding a voucher program. Additionally, the financial assistance targets aerospace, medical device, composite materials, digital manufacturing and other technologically advanced commercial products and services' supply chains and related disciplines. In addition to advancing manufacturing processes, the fund seeks to facilitate improvement in or development of products or services that are commercialized and designed to advance the state of technology and the competitive position of eligible recipients, and that promise, directly or indirectly, to lead to growth in the state in these or related fields. The fund has an 11 member advisory board chaired by the state's Chief Manufacturing Officer.*

*To date, MIF had assisted approximately 2,135 companies, retained, and created 20,340 jobs, trained 28,013 employees, created 803 apprentice/pre-apprentices.*

Program							
CT Small Business Boost Program (formerly Small Business Express)							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
9,000,000	25,000,000		25,000,000		25,000,000		25,000,000
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
5,000,000	-	25,000,000	25,000,000	6,000,000	5,000,000	28,800,000	25,000,000

### Summary

DECD launched the CT Small Business Boost Program on July 25, 2022. The CT Small Business Boost Fund gives small business owners and non-profits access to funding for capital expenditures and working capital and connects businesses and non-profits with technical providers if needed.

### Loan Terms:

- Loans of \$5,000 to \$500,000, depending on eligibility and need
- 4.5% Interest Rate
- No Origination Fees
- 60-month repayment terms for loans less than \$150,000; 72-month repayment terms for loans more than \$150,000
- 50% of the funding must go directly to minority, -woman-, disabled -and veterans owned businesses and businesses located
- in distressed municipalities
- Provide support for start-up businesses

The Small Business Boost Program was originally created in PA 11-1 OSS as the Small Business Express Program. The Small Business Express Program provides loans and grants to Connecticut's small businesses to spur job creation and growth. Assistance focuses on: 1) access to capital and 2) incentive loan and grant funds.

Section 283 of PA 21-2 JSS (the budget implementer) included an overhaul of the Small Business Express program requirements, including adopting that it will be "the goal of the Department of Economic and Community Development that, on or before July 1, 2026, the Small Business Express program be self-funded and that the default rate of small businesses that receive assistance under said program be not more than twenty per cent."

As Small Business Express is a loan program, there is an associated revolving loan fund. The above allocation history looks only at authorization and allocation of new bond funds, and does not provide information on activity within the fund, including reuse of funds that have been repaid. As of early March 2022, DECD reports that the Small Business Express revolving loan balance is approximately \$22 million.

*The Department of Economic and Community Development solicited proposals for the administration of a small business lending program that would aid the growth of new and existing small businesses over the next 5 years. Primary components of the proposal were to maximize private-sector capital relative to state funding; provide financial and technical assistance; support underserved businesses and businesses in all stages of development.*

The Contract was awarded to the National Development Council (NDC). NDC is a respected non-profit economic and development organization, going on 50 years. Calvert Impact Capital (Calvert) and Community Reinvestment Fund, USA (CRF) will be subcontractors to NDC. The Fund Team (NDC, Calvert and CRF) have worked together on several comparable initiatives.

Program							
Community Investment Fund 2030 - PRIOR							
Unallocated Balance 1/1/23	Governor Rec. FY 24		Governor Rec. FY 25				
98,522,165	175,000,000		175,000,000				
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			175,000,000				76,477,835

### Summary

This program and the associated bond funding was adopted in PA 21-111 and includes bond authorizations of \$175 million per year for five years beginning in FY 23. An additional \$250 million per year is conditionally authorized, pending further legislative action, for FYs 28-32.

Program grants are to be awarded for economic and community development purposes or loans or gap financing within eligible municipalities (those municipalities designed either as public investment communities and/or alliance districts). The program is to be directed by a board of 17 ex-officio members and four appointed members, which includes legislative and executive members, to be staffed by DECD.

Over \$76 million was allocated for 26 projects at the December 2022 meeting of the State Bond Commission. These projects were selected from the Round 1 application period and announced at the September 2022 board meeting. Round 2 application period is open from Tuesday November 1, 2022 until Friday January 6, 2023. The Community Investment Fund 2030 board is expected to approve awards for additional projects at its March 2023 meeting, which would then require the Governor to approve (and allocate through bond commission), modify, or reject projects within two months of board approval.



Program
CT Strategic Defense Investment Act - Sikorsky - PRIOR

Unallocated Balance 1/1/23	Governor Rec. FY 24	Governor Rec. FY 25
-	9,971,428	10,321,428

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
9,096,428	9,446,428	9,621,428	9,796,428	9,096,428	9,446,428	9,621,428	9,796,428

### Summary

Adopted in September 2016, the Connecticut Strategic Defense Investment Act establishes a framework for providing financial incentives to eligible aerospace companies engaging in certain helicopter manufacturing projects. The program and subsequent contract with Sikorsky provide \$140 million of bond funds from FY 17 through FY 32, in combination with tax credits.

This program has a previously adopted bond authorization schedule, as shown in the table. All eligible authorizations are allocated and made available to the program based on a contractual agreement with Sikorsky and previous arrangement with the State Bond Commission. No changes have been proposed to the previously adopted contractually binding funding schedule.

Strategic Defense Investment Funding Schedule			
FY	\$	FY	\$
2017	8,921,436	2025	10,321,428
2018	-	2026	10,321,428
2019	-	2027	10,321,428
2020	9,096,428	2028	10,321,428
2021	9,446,428	2029	10,371,428
2022	9,621,428	2030	10,496,428
2023	9,796,428	2031	10,496,428
2024	9,971,428	2032	10,496,428

Program
Cannabis Establishment Loans

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
40,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		50,000,000	-			-	10,000,000

### Summary

Established as part of PA 21-1 JSS, section 134 authorizes \$50 million of GO bonds to be used by DECD and the Social Equity Council as part of a revolving loan fund to be used to provide low-interest loans or other capital programs for specified recipients that rehabilitate or develop unused or underused properties as cannabis establishments and development and ongoing expenses for the cannabis business accelerator program, as well as workforce training programs developed by the Social Equity Council.

\$10 million was allocated to the program at the March 2022 meeting of the State Bond Commission.

GO Bonds for the program can be used by DECD and the Social Equity Council for specified financial assistance and workforce training programs in the following specified areas:

- low-interest loans to social equity applicants, municipalities, or nonprofits to rehabilitate, renovate, or develop unused or underused real property for use as a cannabis establishment;
- capital to social equity applicants seeking to start or maintain a cannabis establishment;
- development funds or ongoing expenses for the cannabis business accelerator program; and
- development funds or ongoing expenses for the workforce training programs developed by the Social Equity Council.

Program							
For CareerConneCT workforce training programs							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
35,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		20,000,000	20,000,000			5,000,000	-

### Summary

The CareerConneCT program is administered by the Office of Workforce Strategy (OWS), which is currently set up under the Governor's Office. CareerConneCT funding was authorized to DECD and transferred to OWS via MOU. The Governor's proposed bond bill includes clarifying language that all CareerConneCT funds are to be available to and administered by OWS. The Governor's budget proposal would make OWS a stand alone agency.

The 2021 allocation was provided to support the establishment of the CareerConneCT program, an umbrella program for a number of different efforts and initiatives, all of which will be focused on creating and scaling high-quality, short-term training programs in industries with high labor demands, such as advanced manufacturing, clean energy, bioscience, cybersecurity, and allied health professions or underemployed job seekers.

To date, \$70 million of ARPA funds for "Governor's Workforce Initiatives" are to be used "for the purposes of funding workforce training programs recommended by the Office of Workforce Strategy."

Program							
For the purposes of carrying out the duties of the Office of Community Economic Development Assistance							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
50,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			50,000,000				-

### Summary

Initial funding for this program was authorized in FY 23 under PA 22-118. To date, no funds have been allocated.

PA 22-118 establishes the Office of Community Economic Development Assistance (OCEDA) within DECD. OCEDA is to support community development corporations (CDCs) through providing assistance in establishment of CDCs and providing grants for investment in targeted areas, as well as serving as a liaison between CDCs and investors.

Program							
Good to Great Program: Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
5,100,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	5,000,000	-	100,000	-	-	-	-

### Summary

A total of \$22.6 million has been authorized for the "Good to Great" Culture Grants program since FY 15. \$6,970,386 was allocated by the State Bond Commission for various projects between July 2014 and July 2016, with an additional allocation of \$5 million in July 2018. PA 22-118 authorized an additional \$100,000, which can be used for the Naugatuck Railroad for the design and construction of a handicap-accessible platform at the Waterbury stop of the Naugatuck rail line.

According to the DECD website, a new round of grants was open for application with a deadline of March 3, 2023, with awardees anticipated to be notified by early June 2023.<sup>4</sup> Maximum grants of up to \$500,000 may be

<sup>4</sup> [https://portal.ct.gov/DECD/Content/Historic-Preservation/02\\_Review\\_Funding\\_Opportunities/Grant-Opportunities/Good-to-Great-Grant-Program](https://portal.ct.gov/DECD/Content/Historic-Preservation/02_Review_Funding_Opportunities/Grant-Opportunities/Good-to-Great-Grant-Program)

awarded for "nonprofits arts, cultural, or history organizations that connect art, history, and tourism..." A portion of available funds are reserved for organizations with annual operating budgets under \$500,000.

Program
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

PA 17-2 JSS authorized \$4 million of funds for grants to homeowners with sinking homes in specified sections of New Haven and Woodbridge. In April 2018, \$1 million was allocated for the program purpose.

The State Bond Commission previously allocated \$2 million under the Urban Act authorization for the same purpose. New Haven received \$1.5 million and has expended the majority of their share (there was a balance of about \$5,000 in April 2018). Capital for Change, the non-profit, managed the funds on behalf of New Haven. Most of the eligible applicants who answered the advertisement were funded.

Program
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million, the Maritime Aquarium at Norwalk not exceeding \$6.6 million, and the Children's Museum in West Hartford not exceeding \$10 million

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
23,829,614				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	10,000,000	10,700,000	-	-	-	10,000,000

### Summary

PA 22-118 increased the overall authorization by \$10.7 million in FY 23 and directed the increased funds to the Connecticut Science Center, which received a \$10 million allocation for the final phase of various renovations, improvements, and technology upgrades in July 2022.

PA 14-98 authorized \$17.1 million in FY 15, with \$10.5 million for the Connecticut Science Center and the remaining \$6.6 million for the Maritime Aquarium in Norwalk. Between July 2014 and May 2017, all \$10.5

million was allocated to the Connecticut Science Center while \$4 million was allocated to the Maritime Aquarium. None of the remaining \$2.6 million for the aquarium has been allocated since 2016.

PA 21-111 increased the overall authorization by \$10 million in FY 22 and directed the increased funds for the Children's Museum of West Hartford. None of the authorization for the Children's Museum has been allocated to date.

Program				
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
54,573,557				

  

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	15,850,366	21,780,225	16,100,000	7,200,000

### Summary

The program is a business development program of DECD, offering grants, loans, tax credits, and other incentives to create and retain jobs in the state. There is no new authorization proposed by the administration for the program. Current law includes a number of specified uses and/or recipients from the total authorization that have not been fully allocated as of the initial presentation of the Governor's proposed capital budget for FY 24 and FY 25.

PA 23-1 obligated \$8 million of the existing authorization for the University of Connecticut for the establishment, development, and operation of a center for sustainable aviation, should other requirements of the bill be met.

Recent allocations from the program include funding allocated to the resources of the fund to allow the department to provide smaller loans and grants to state businesses.

As MAA includes a loan program, there is an associated revolving loan fund. The above allocation history looks only at authorization and allocation of new bond funds, and does not provide information on activity within the fund, including reuse of funds that have been repaid.

# Capital Region Development Authority

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	-	17,000,000	17,000,000
Alterations, renovations and improvements to parking garages in Hartford	-	5,000,000	5,000,000
Alterations, renovations and improvements at the XL Center in Hartford, including acquisition of abutting real estate and rights-of-way	65,000,000	-	-
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	66,079,000		
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority	10,000,000		
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	22,660,000		
Infrastructure renovations and improvements to the Front Street district in Hartford	5,000,000		
Residential housing development	1,057,373		

# Capital Region Development Authority

Program
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	17,000,000	17,000,000	17,000,000	17,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	2,000,000	725,000	5,000,000	2,600,000

## Summary

Since 2013, over \$19.8 million has been allocated for capital improvements at Rentschler Field and the Connecticut Convention Center, including for roof repairs, stadium concrete, pedestrian walkway repairs, and other various equipment needs and repairs at both facilities.

*With the Connecticut Convention Center and Pratt & Whitney Stadium at Rentschler Field approaching twenty years old, these major venues demand increased maintenance and capital investments to not only keep them functional, but to also keep them current with today's technology and amenities to attract patrons to them.*

The proposed authorization anticipates \$5 million for the Convention Center and \$12 million for Rentschler Field in each year of the biennium.

Program
Alterations, renovations and improvements to parking garages in Hartford

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	5,000,000

## Summary

\$5 million was allocated at the December 2022 meeting of the State Bond Commission to finance structural, waterproofing, expansion joint and railing repairs, and improvements to parking garages in downtown Hartford.

The Capital Region Development Authority manages over 17,000 parking spaces in various garages in the downtown area of Hartford.

\$10 million was authorized in PA 17-2 JSS for alterations, renovations and improvements to parking garages in Hartford. Of this, \$5 million was previously allocated by the State Bond Commission for repairs to the Church Street parking garage in Downtown Hartford.

Program
Alterations, renovations and improvements at the XL Center in Hartford, including acquisition of abutting real estate and rights-of-way

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
65,000,000	-	-	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
27,500,000	37,500,000	-	-	-	-	-	-

### Summary

Recent funding for XL Center repairs and renovations has come in three tranches:

- \$38.45 million allocated between 2013 and 2016 for various capital improvements including: electrical, mechanical and plumbing upgrades and replacements; concession, rest room and locker room upgrades and seating, security, technology, signage and lighting upgrades.
- \$40 million authorized in PA 17-2 and allocated in November 2017 to finance renovations and the acquisition of the abutting real estate and design planning, including examining the possibility of selling the property to a private entity. At the time, the anticipated total cost for a full renovation of the entire facility was \$250 million.
- \$65 million authorized in PA 20-1 (\$27.5 million in FY 20 and \$37.5 million in FY 21) that has not been allocated by the bond commission. The additional funds, when combined with the November 2017 allocation, are expected to provide enough funding to complete the approximately \$100 million renovation of the concourse and lower bowl of the center.



Program
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority
Residential housing development

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
66,079,000				
10,000,000				
1,057,373				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	50,000,000	17,000,000	5,950,000	40,100,000	10,500,000
-	10,000,000	-	-	-	-	-	-
-	-	-	-	-	-	-	-

### Summary

The grants for encouraging development program is the main funding source for CRDA to fulfill its core responsibilities and mission. PA 12-147 allows CRDA to plan and implement certain projects outside the boundaries of its designated authority. Recent uses of funding include allocations to provide loans or equity investments in mixed-use redevelopment sites and funding for the CT Regional Market.

PA 17-2 JSS included \$80 million of new authorization (\$40 million each in FY 18 and FY 19) for economic development projects within CRDA's boundaries. PA 20-1 authorized \$10 million for similar projects outside the designated boundaries, which have not yet been allocated.

An older version of the program limited the bond authorization to residential housing development. From March 2013 through November 2016, \$58,942,627 was allocated of the original \$60 million authorization towards the residential housing development authorization.

Program
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
22,660,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
10,000,000	10,000,000	-	-	-	-	500,000	10,000,000

### Summary

\$40 million has been authorized since FY 18 for similar economic development projects as CRDA's core encouraging development program, but located in East Hartford.

\$10.5 million was allocated in 2021 and 2022 to support a grant-in-aid to East Hartford to assist in the costs associated with the redevelopment of the Silver Lane corridor. East Hartford is planning multiple projects to support development along Silver Lane: the acquisition of, and improvements to, Applegate Lane; improvements to the Ring Road that links the former Showcase Cinemas site to Silver Lane; the acquisition and redevelopment of the nearby Silver Lane Plaza. Additionally, the town is planning streetscape improvements in the vicinity of Rentschler Field. The project will include installation of new sidewalks, crosswalks, bus shelters and other streetscape improvements.

\$4 million was allocated in July 2018 for stormwater drainage improvements about the Goodwin College riverfront campus. \$2.34 million was allocated in September 2018 for improvements at Great River Park, including boat ramp and fishing pier access improvements, along with bridge access improvements and lighting replacement.

Program							
Infrastructure renovations and improvements to the Front Street district in Hartford							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
5,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	2,000,000

### Summary

\$2 million was allocated at the December 2022 meeting of the State Bond Commission for improvements to the Front Street district in Hartford. This funding is used for a sitewide environmental monitoring program as required by the Department of Energy and Environmental Protection-approved Remedial Action Plan for Adriaen's Landing as well as other improvements to the Front Street District in Hartford.

\$3 million was allocated by the State Bond Commission in July 2018. That allocation supported paving and crosswalk improvements at the Front Street and Columbus Boulevard intersection, storm drainage improvements and waterproofing and related improvements to the plaza at the Front Street North garage.

*Front Street Project Background.* Phase I of the Front Street project involved the development of the restaurant/entertainment district and was completed in November 2010. Phase II focused on the development of the 115 residential units and approximately 27,500 square feet of retail space. Phase III involves the development of the UConn campus in downtown Hartford. Phase IV consisted of the development of 54 units of market rental housing and approximately 11,000 square feet of retail space.

Since 2010, the State Bond Commission allocated approximately \$12.9 million towards the Adrian's Landing/Front Street projects and related improvements.

# Department of Correction

Program
Alterations, renovations and improvements to existing state- owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
22,341,115	336,162,500	126,976,671	35,000,000	35,000,000
90,059				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	30,000,000	70,000,000	-	-	-	77,658,885
-	-	-	-	7,690,069	8,379,500	2,250,500	1,728,552

## Summary

This is DOC's primary department facilities program. Funds are used for a variety of capital purposes, including HVAC/energy conservation, roof repairs, paving, architectural items, security, and fire safety.

Recent funding includes the following:

Osborn Correctional Institute in Somers - \$63.2 million total for total window and door replacement, combined with \$3.4 million from previous allocations for the renovation

- Construction (\$51,032,511)
- Contingency (\$5,103,251)
- Architect/engineer's fee (\$2,357,000)
- Testing laboratory (\$500,000)
- Hazardous materials (\$1,216,584)
- Construction administrator (\$1,549,354)
- DAS fee (\$1,441,300)

Hartford Correctional Center - \$2,824,000 for emergency parking garage repairs

- Construction (\$2,160,000)
- Contingency (\$216,000)
- Architect/engineer's fee (\$237,600)
- Testing laboratory (\$10,000)
- Special inspections (\$5,000)
- Permits (\$1,000)
- Construction administrator (\$108,000)
- DAS fee (\$86,400)

The project consists of repairs and improvements to the parking garage and temporary parking spaces. The garage was constructed in 1996 and requires repairs due to age, the elements, and usage. Drainage pipes and minor electrical materials need to be replaced in order to maintain the structural integrity of the garage.

Other recent projects include:

- *Replace main corridor control panel (\$194,800)* – New Haven Correctional Center: replace the faulty door control panel and field controls in the main corridor, maintenance gate, and hallway gates.
- *Air unit replacements (\$320,000)* – MacDougall Correctional Institute and Walker Correctional Institute: make-up air units (MAU's) replacement.
- *Fire alarm replacement (\$1,200,000)* – Garner Correctional Institute: Replacement fire alarm control panels and devices and a new fiber optic network cable to connect the system.
- *Emergency/minor capital projects as needed (\$1,000,000)* – various facilities: funding is for emergency renovations and improvements to existing DOC buildings for inmate housing, programming and staff training space, technology improvements, and various projects at various locations.

Besides the funds in this department facility program, DOC facilities have gone through other major bond-funded renovations in recent years, such as \$60 million allocated across CY 17 and CY 19 for the York Correctional facility and \$18 million in February 2018 through DEEP's energy efficiency program.

## Department of Emergency Services and Public Protection

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	33,070,826	3,500,000	31,500,000
Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course		5,000,000	-
School Security	5,000,000	10,000,000	10,000,000
Alterations and improvements to the State Emergency Operations Center in Hartford	2,500,000		
Alterations, renovations, improvements, and repairs to Connecticut Police Officer Standards Training Council buildings and grounds	1,000,000		
Grants-in-aid for Nonprofit Security Projects	10,000,000		
Upgrade and replacement of the Connecticut Land Mobile RadioNetwork	24,000,000		
Upgrades to the Statewide Monitoring and Notification System	2,000,000		

# Department of Emergency Services and Public Protection

Program							
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation							
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25			
33,070,826	11,100,000	44,900,000	3,500,000	31,500,000			
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	10,700,000	28,200,000	-	500,000	3,711,624	6,400,000

## Summary

This is DESPP's primary departmental facilities account, used for renovations and improvements at facilities across the state. Funding proposed under this program includes: State Laboratory expansion (\$3.5 million), new construction for troops B, D, I, and H (\$31.5 million).

Recent funding was used for various repairs, including the following:

- *Floor Trench Drain Replacement (\$100,000)* – DESPP Fleet Garage (Colchester): remove and replace the floor trench drains in the garage bay areas.
- *Roof System Replacement (\$800,000)* - Forensic Laboratory (Meriden): remove and install a new roof to the flat roof area of the building where existing patching and repairs have been failing and causing issues inside the building.
- *RTU Replacements (\$200,000)* – Forensic Laboratory (Meriden): replace the two existing roof top units which supply heat and cooling to the lab. The existing units are past their life expectancy and need frequent repairs to keep them operating.
- *Chiller Installation (\$400,000)* – POST/CSP Training Academy (Meriden): chiller replacement.
- *Storm Drain and Resurfacing Repairs (\$800,000)* – CT Fire Academy (Meriden): repair the storm drains around the outdoor training area and resurface the working surface of this area.
- *Water Tank Improvements and Restoration (\$250,000)* – Outdoor Prop Training Area: perform required maintenance and repaint the water tank (both inside and outside) to prevent corrosion.
- *Phase 2 Upgrades (\$400,000)* – Burn Building B (CT Fire Academy): install new props and controls in areas not affected in stage one.
- *Masonry Repairs and Lining System (\$200,000)* – Burn Building A (Windsor Locks): masonry repairs and the installation of a new lining system.
- *Phase 2 Prop Upgrades (\$100,000)* – Outdoor Prop Training Area: upgrade the control wiring and repair the existing props.
- *Emergency/Minor Capital Projects as Needed (\$750,000)*

Program				
Alterations, renovations, improvements, and repairs for an Emergency Vehicle Operations Course				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
	12,000,000	-	5,000,000	-

### Summary

This new program would fund capital improvements to the emergency vehicle operations course.

The emergency vehicle operations course is used to provide training to both state and municipal employees for officer standard requirements.

DESPP had been using a site at the Pratt and Whitney runway for its emergency vehicle operations trainings, but that spot became unavailable as of November 2022 based on a prior agreement with Pratt. While a temporary spot was able to be used through March 2023, it is also unavailable going forward.

DESPP is working with DAS and OPM in order to find both a temporary and permanent solution going forward, including the possibility of repurposing existing state-owned land.

Program				
School Security				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,000,000	-	-	10,000,000	10,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
15,000,000	-	5,000,000	10,000,000	-	10,000,000	-	15,000,000

### Summary

Eligible expenses for the school security program include but are not limited to: installation of surveillance cameras, penetration-resistant vestibules, ballistic glass, solid core doors, double access doors, computer-controlled electronic locks, entry door buzzer system, scan card systems, panic alarms or systems, real time interoperable communications and multimedia sharing infrastructure or other systems, and the training of school personnel in the operation and maintenance of the security infrastructure of school buildings, or the purchase of certain portable entrance security devices.

This program supplements the overall school construction program to provide for capital security improvements at educational facilities. Besides the program described here, many school construction projects adopted since 2013 have included school security-related improvements, so total investment in school security is greater than the amount invested in this program alone.



PA 20-1 expanded recipient eligibility to include licensed childcare providers and preschools. Grants to private schools, licensed childcare centers, and private preschools are capped at \$50,000 and 50% of eligible expenses. The act also moved \$5 million of targeted authorizations for multimedia interoperable communications systems into the program.

Program							
Alterations and improvements to the State Emergency Operations Center in Hartford							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
2,500,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

### Summary

Funds were originally authorized in PA 15-1 JSS (\$500,000 in FY 16 and \$2,000,000 in FY 17). To date, there has been no allocation of funds for this program.

Program							
Alterations, renovations, improvements, and repairs to Connecticut Police Officer Standards Training Council buildings and grounds							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
1,000,000							
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		1,000,000	-			-	-

Funds were originally authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

Program				
Grants-in-aid for Nonprofit Security Projects				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
10,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
5,000,000	-	10,000,000	5,000,000	-	5,000,000	-	5,000,000

### Summary

The state funding for the nonprofit security grant program began in PA 20-1 (\$5 million) and was increased in PA 21-111 (\$10 million in FY 22 and \$5 million in FY 23). The original \$5 million was allocated in December 2020, which lead to initial applications in early 2021. At the time DESPP reported applications worth nearly \$15 million, of which \$5 million were approved. An additional round of funding backed by the \$5 million allocated in May 2022 was anticipated to be awarded in January 2023.<sup>5</sup>

Eligible expenses for the program include reinforcement of entryways, camera systems, and other security best practices as deemed allowable by DESPP. Funding can be used for developing the infrastructure, as well as training personnel to operate and maintain the security infrastructure. Grants are capped at \$50,000 per organization, with half of approved grants available up front and the remainder upon successful installation/completion.

Program				
Upgrade and replacement of the Connecticut Land Mobile Radio Network				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
24,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		39,000,000	-			-	15,000,000

### Summary

This program was established in PA 21-111 in order to fund replacement of the core technology system for DESPP. \$15 million was allocated at the December 2022 meeting of the State Bond Commission for the program, including:

- *Replacement of Department of Correction (DOC) Handheld Radio System (\$10,000,000)* – replacement of all portable radios in the DOC inventory.

<sup>5</sup> <https://portal.ct.gov/DEMHS/Grants/Nonprofit-Security-Grant-Program-Overview/Connecticut-Nonprofit-Security-Grant-Program>

- *New radio tower for coverage in Hartford County (\$2,000,000) – add a radio tower site to the Farmington Valley to improve coverage gaps for first responders working in this area.*
- *Replacement of tower structure at Rocky Hill Veterans Home (\$2,000,000) – water tank repairs.*
- *Equipment to Enhance System Security (\$1,000,000) – procurement of new security features to deal with emerging vulnerabilities recently discovered in Land Mobile Radio Engineering.*

*The Connecticut Land Mobile Radio Network (CLMRN) continues to expand and grow saving CT municipalities and public safety agencies millions of tax payer dollars. Additionally, the CLMRN is creating a level of interoperability in which this state has never seen (a shared state resource that fosters regionalism). This funding will create additional enhancements to the network in effort further protect first responders and all CT residents and visitors.*

*Funding will be used to replace end of life radios, increase system portable level coverage, add trunked control stations for DEMHS, upgrade Network Control Center, add deployable coverage resources, backup power and upgrade communications infrastructure at Department of Correction to be compatible with state system*

Program				
Upgrades to the Statewide Monitoring and Notification System				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,000,000				

  

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	2,000,000

### Summary

Funds were originally authorized in PA 17-2 JSS (FY 18). \$2 million was allocated at the July 2022 meeting of the State Bond Commission for upgrades to the Department's Headquarters Message Center.

*This project will create a 24-hour information desk that will allow for monitoring of both natural and manmade hazards at the local, state, and national level. This will enhance coordination and communications with local/tribal emergency management, law enforcement, and other local public safety partners, receiving and integrating information to alert state and local officials of significant events immediately as they arise.*